

Westerly School District

Bradford Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,127	\$5,831	-12.1%
Substitutes	\$184	\$84	117.8%
Instructional Parapros	\$690	\$648	6.4%
Pupil-Use Technology	\$99	\$147	-32.4%
Instructional Materials	\$224	\$154	45.0%
Total	\$6,323	\$6,865	-7.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$26	-100.0%
Library & Media	\$204	\$136	50.0%
Extracurricular	\$28	\$0	100.0%
Student Health/Services	\$104	\$112	-7.1%
Curriculum Development	\$1	\$54	-98.7%
Staff Development	\$93	\$144	-35.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$42	\$4	989.0%
Therapists, Psychologists	\$774	\$406	90.4%
Total	\$1,244	\$881	41.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$449	\$289	55.2%
Food Service	\$269	\$262	2.8%
Safety	\$39	\$71	-44.0%
Building Upkeep	\$449	\$339	32.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,207	\$961	25.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$378	\$362	4.5%
School Office	\$92	\$74	24.9%
Deputies & Administrators	\$0	\$4	-100.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$470	\$440	6.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

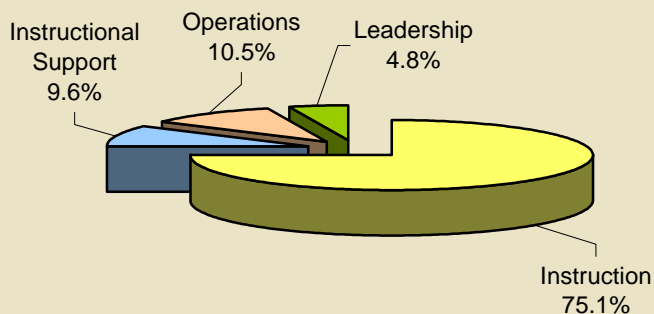
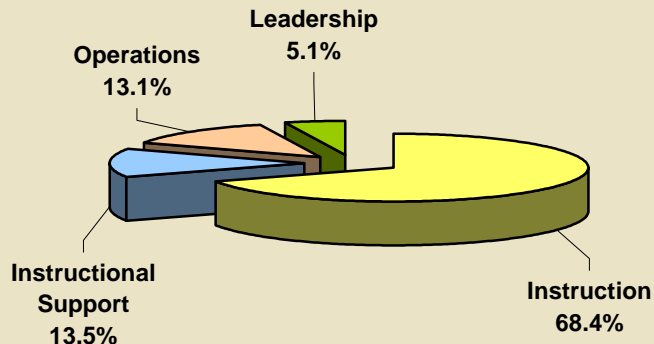
July 1999 - June 2000

Expenditures:	\$1,941,273
School Enrollment (ADM):	210
School Per Pupil:	\$9,244

July 1998 - June 1999

Expenditures:	\$1,884,274
School Enrollment (ADM):	206
School Per Pupil:	\$9,147

July 1999 - June 2000



July 1998 - June 1999